

# Chapel Hill Transit

ID Number: 4051

306 North Columbia Street  
Chapel Hill, NC 27516

Chief Executive Officer: Mary Lou Kuschatka,  
Director of Transportation  
(919)968-2755

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,245,040	\$960,471
Durham, NC		Directly Operated		Capital Funding		\$800,100	\$0
Square Miles	106	Purchased Transportation		Annual Passenger Miles		4,099,170	295,439
Population	205,355	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,327,641	305,409
Population Ranking out of 405 UZAs	124			Annual Unlinked Trips		2,957,409	59,835
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		11,429	216
		Passenger Fares		Annual Vehicle Revenue Hours		93,648	21,837
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		57	14
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		6.4	3.9
		Other Funds		Vehicles Operated in Maximum Service		50	8
		Total Operating Funds Expended		Peak to Base Ratio		2.0	N/A
				Percent Spares		14%	75%
				Incidents		14	0
				Patron Fatalities		0	0
				Performance Measures			
Service Consumption		Summary of Operating Expenses		Service Efficiency			
Annual Passenger Miles	4,394,609	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$4.70	\$3.14
Annual Unlinked Trips	3,017,244	Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$66.69	\$43.98
Average Weekday Unlinked Trips	11,645	Purchased Transportation					
Average Saturday Unlinked Trips	1,752	Other Operating Expenses					
Average Sunday Unlinked Trips	669	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	1,633,050			Operating Expense per Passenger Mile		\$1.52	\$3.25
Annual Vehicle Revenue Hours	115,485	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.11	\$16.05
Vehicles Available for Maximum Service	71	Local Funds					
Vehicles Operated in Maximum Service	58	State Funds					
Base Period Requirement	23	Federal Assistance <sup>2</sup>		Service Effectiveness			
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		2.23	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour		31.58	2.74